

NORTHERN YORK COUNTY SCHOOL DISTRICT  
JP HARRIS ASSOC ANALYSIS REPORT

| TWP/BORO         |      | # OF EXONS | AMT EXON   |  | ACCT TO DATE |  | COL TO DATE |  | OUTSTANDING  |
|------------------|------|------------|------------|--|--------------|--|-------------|--|--------------|
| October 20, 2016 |      | PER CAP    | PER CAP    |  | PER CAP      |  | PER CAPITA  |  | # \$         |
| CARROLL          | 2015 | 55         | \$605.00   |  | 55.2%        |  | \$3,311.00  |  | 289 3,179.00 |
|                  | 2014 | 112        | \$1,232.00 |  | 81.7%        |  | \$5,060.00  |  | 128 1,408.00 |
|                  | 2013 | 108        | \$1,188.00 |  | 87.7%        |  | \$5,192.00  |  | 81 891.00    |
|                  | 2012 | 118        | \$1,298.00 |  | 91.4%        |  | \$5,225.00  |  | 56 616.00    |
|                  | 2011 | 145        | \$1,595.00 |  | 95.3%        |  | \$5,258.00  |  | 31 341.00    |
|                  | 2010 | 150        | \$1,650.00 |  | 96.7%        |  | \$5,203.00  |  | 21 231.00    |
|                  | 2009 | 95         | \$1,045.00 |  | 97.1%        |  | \$3,762.00  |  | 13 143.00    |
|                  | 2008 | 100        | \$1,100.00 |  | 97.8%        |  | \$3,881.00  |  | 10 110.00    |
|                  | 2007 | 80         | \$880.00   |  | 97.7%        |  | \$3,399.00  |  | 9 99.00      |
|                  | 2006 | 98         | \$1,078.00 |  | 98.2%        |  | \$3,025.00  |  | 7 77.00      |
|                  | 2005 | 72         | \$792.00   |  | 99.0%        |  | \$3,421.00  |  | 4 44.00      |
| DILLSBURG        | 2015 | 8          | \$88.00    |  | 33.0%        |  | \$1,463.00  |  | 286 3,146.00 |
|                  | 2014 | 56         | \$616.00   |  | 73.3%        |  | \$3,036.00  |  | 121 1,331.00 |
|                  | 2013 | 94         | \$1,032.00 |  | 82.6%        |  | \$3,577.00  |  | 87 968.00    |
|                  | 2012 | 115        | \$1,265.00 |  | 88.5%        |  | \$3,465.00  |  | 56 616.00    |
|                  | 2011 | 120        | \$1,320.00 |  | 93.2%        |  | \$3,212.00  |  | 30 330.00    |
|                  | 2010 | 145        | \$1,589.80 |  | 94.1%        |  | \$3,305.20  |  | 27 308.00    |
|                  | 2009 | 163        | \$1,792.00 |  | 95.8%        |  | \$2,718.00  |  | 17 198.00    |
|                  | 2008 | 163        | \$1,793.00 |  | 97.9%        |  | \$2,827.00  |  | 9 99.00      |
|                  | 2007 | 132        | \$1,452.00 |  | 97.5%        |  | \$2,794.00  |  | 10 110.00    |
|                  | 2006 | 169        | \$1,859.00 |  | 98.5%        |  | \$2,442.00  |  | 6 66.00      |
|                  | 2005 | 124        | \$1,364.00 |  | 98.7%        |  | \$1,980.00  |  | 4 44.00      |
| FRANKLIN         | 2015 | 35         | \$385.00   |  | 43.5%        |  | \$2,541.00  |  | 346 3,806.00 |
|                  | 2014 | 87         | \$957.00   |  | 74.5%        |  | \$4,851.00  |  | 181 1,991.00 |
|                  | 2013 | 134        | \$1,474.00 |  | 84.1%        |  | \$5,742.00  |  | 124 1,364.00 |
|                  | 2012 | 110        | \$1,210.00 |  | 87.3%        |  | \$4,983.00  |  | 82 902.00    |
|                  | 2011 | 105        | \$1,155.00 |  | 91.4%        |  | \$4,906.00  |  | 52 572.00    |
|                  | 2010 | 134        | \$1,463.51 |  | 92.9%        |  | \$4,454.49  |  | 40 451.00    |
|                  | 2009 | 133        | \$1,463.00 |  | 94.9%        |  | \$3,839.00  |  | 26 286.00    |
|                  | 2008 | 158        | \$1,737.50 |  | 96.6%        |  | \$4,180.50  |  | 18 209.00    |
|                  | 2007 | 174        | \$1,914.00 |  | 99.2%        |  | \$3,784.00  |  | 4 44.00      |
|                  | 2006 | 122        | \$1,333.30 |  | 99.4%        |  | \$4,155.70  |  | 2 33.00      |
|                  | 2005 | 136        | \$1,496.00 |  | 99.6%        |  | \$4,059.00  |  | 2 22.00      |
| FRANKLINTOWN     | 2015 | 8          | \$88.00    |  | 37.8%        |  | \$220.00    |  | 46 506.00    |
|                  | 2014 | 10         | \$110.00   |  | 78.4%        |  | \$649.00    |  | 19 209.00    |
|                  | 2013 | 23         | \$253.00   |  | 90.1%        |  | \$847.00    |  | 11 121.00    |
|                  | 2012 | 19         | \$209.00   |  | 92.0%        |  | \$671.00    |  | 7 77.00      |
|                  | 2011 | 22         | \$242.00   |  | 97.4%        |  | \$583.00    |  | 2 22.00      |
|                  | 2010 | 22         | \$232.50   |  | 95.6%        |  | \$482.50    |  | 2 33.00      |
|                  | 2009 | 35         | \$385.00   |  | 97.3%        |  | \$407.00    |  | 2 22.00      |
|                  | 2007 | 22         | \$242.00   |  | 97.5%        |  | \$616.00    |  | 2 22.00      |
|                  | 2006 | 22         | \$242.00   |  | 98.2%        |  | \$352.00    |  | 1 11.00      |
|                  | 2005 | 28         | \$308.00   |  | 97.3%        |  | \$495.00    |  | 2 22.00      |
| MONAGHAN         | 2015 | 15         | \$165.00   |  | 49.4%        |  | \$1,100.00  |  | 118 1,298.00 |
|                  | 2014 | 41         | \$451.00   |  | 86.1%        |  | \$2,079.00  |  | 37 407.00    |
|                  | 2013 | 39         | \$429.00   |  | 91.2%        |  | \$2,178.00  |  | 23 253.00    |
|                  | 2012 | 35         | \$385.00   |  | 93.1%        |  | \$1,848.00  |  | 15 165.00    |
|                  | 2011 | 50         | \$550.00   |  | 95.2%        |  | \$1,650.00  |  | 10 110.00    |
|                  | 2010 | 38         | \$418.00   |  | 95.1%        |  | \$1,925.00  |  | 11 121.00    |
|                  | 2009 | 40         | \$432.16   |  | 95.2%        |  | \$1,756.84  |  | 9 110.00     |
|                  | 2008 | 46         | \$506.00   |  | 96.5%        |  | \$1,639.00  |  | 7 77.00      |
|                  | 2007 | 71         | \$781.00   |  | 99.6%        |  | \$2,024.00  |  | 1 11.00      |
|                  | 2006 | 125        | \$1,374.50 |  | 99.0%        |  | \$1,903.50  |  | 2 33.00      |
|                  | 2005 | 38         | \$418.00   |  | 98.9%        |  | \$1,507.00  |  | 2 22.00      |
| WARRINGTON       | 2015 | 43         | \$473.00   |  | 49.5%        |  | \$2,365.00  |  | 263 2,893.00 |
|                  | 2014 | 93         | \$1,023.00 |  | 80.0%        |  | \$3,828.00  |  | 110 1,210.00 |
|                  | 2013 | 96         | \$1,056.00 |  | 89.0%        |  | \$4,114.00  |  | 58 638.00    |
|                  | 2012 | 123        | \$1,343.50 |  | 94.4%        |  | \$4,354.50  |  | 30 341.00    |
|                  | 2011 | 118        | \$1,298.00 |  | 95.7%        |  | \$3,894.00  |  | 21 231.00    |
|                  | 2010 | 175        | \$1,919.40 |  | 97.9%        |  | \$4,108.60  |  | 11 132.00    |
|                  | 2009 | 105        | \$1,155.00 |  | 97.9%        |  | \$3,564.00  |  | 9 99.00      |
|                  | 2008 | 110        | \$1,210.00 |  | 98.1%        |  | \$3,278.00  |  | 8 88.00      |
|                  | 2007 | 116        | \$1,276.00 |  | 97.8%        |  | \$3,179.00  |  | 9 99.00      |
|                  | 2006 | 108        | \$1,188.00 |  | 98.1%        |  | \$3,322.00  |  | 8 88.00      |
|                  | 2005 | 99         | \$1,089.00 |  | 98.9%        |  | \$3,694.00  |  | 5 55.00      |
| WELLSVILLE       | 2015 | 3          | \$33.00    |  | 41.4%        |  | \$99.00     |  | 17 187.00    |
|                  | 2014 | 4          | \$44.00    |  | 72.2%        |  | \$242.00    |  | 10 110.00    |
|                  | 2013 | 2          | \$22.00    |  | 79.1%        |  | \$352.00    |  | 9 99.00      |
|                  | 2012 | 7          | \$77.00    |  | 86.5%        |  | \$275.00    |  | 5 55.00      |
|                  | 2011 | 14         | \$154.00   |  | 90.2%        |  | \$253.00    |  | 4 44.00      |
|                  | 2010 | 19         | \$209.00   |  | 96.2%        |  | \$341.00    |  | 2 22.00      |
|                  | 2009 | 26         | \$266.00   |  | 96.8%        |  | \$374.00    |  | 2 22.00      |